



CITY OF MARYVILLE
400 West Broadway
Maryville, TN 37801

**PUBLIC HEARING
CITY COUNCIL MEETING
6:59 P.M. TUESDAY, DECEMBER 5, 2023
MARYVILLE MUNICIPAL CENTER**

NOTICE: Individuals who wish to speak at council meetings should sign up on the public comment sheets available outside the council chamber. There are sign-up sheets for the following comment periods: public hearings, non-agenda items (Hear Citizens), and existing agenda items. The Mayor will use the sign-up sheets to call upon citizens for comments during the correlating comment period. Please remain seated until called upon to speak.

6:59 P.M. PUBLIC HEARING

1. A PUBLIC HEARING REGARDING AN ORDINANCE TO AMEND §14-214 OF TITLE 14 OF THE MARYVILLE MUNICIPAL CODE, THE ZONING AND LAND USE ORDINANCE, REGARDING REVIEW REQUIREMENTS OF ACCESSORY STRUCTURES FOR RESIDENTIAL PROPERTIES.

Public Comments

7:00 P.M.

CITY COUNCIL

CALL TO ORDER

Individuals with disabilities who require accommodation for participation in meetings must request accommodation at least 72 hours ahead of the scheduled meeting. Contact the ADA Coordinator, at (865) 273-3430 or email at adainfo@maryville-tn.gov.

Meeting attendees who have difficulty hearing can sign out an assisted listening device prior to the meeting. Please let a member of staff know before the meeting starts to use a device.

ROLL CALL

INVOCATION

APPROVAL OF MINUTES

ACCEPTANCE OF AGENDA

HEAR CITIZENS ON NON-AGENDA ITEMS

BUSINESS

1. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO AMEND THE ZONING MAP OF THE CITY OF MARYVILLE, TENNESSEE BY REZONING PARCELS 001.00, 002.00, 003.00, 004.00, 005.00, 006.00, 007.00, 008.00, 009.00, 010.01, 010.02, AND 010.00 ON BLOUNT COUNTY TAX MAP 047B GROUP H, LOCATED OFF EAST LINCOLN ROAD, FROM OFFICE AND RESIDENTIAL TO BUSINESS AND TRANSPORTATION
2. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR ELECTRIC SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.
3. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR WATER AND WASTEWATER SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.
4. CONSIDERATION OF AN ORDINANCE ON SECOND READING AMENDING THE ANNUAL OPERATING BUDGET OF THE CITY OF MARYVILLE, TENNESSEE FOR FISCAL YEAR 2024.
5. CONSIDERATION OF AN ORDINANCE ON FIRST READING TO AMEND §14-214 OF TITLE 14 OF THE MARYVILLE MUNICIPAL CODE, THE ZONING AND LAND USE ORDINANCE, REGARDING REVIEW REQUIREMENTS OF ACCESSORY STRUCTURES FOR RESIDENTIAL PROPERTIES.
6. CONSIDERATION OF A RESOLUTION AMENDING THE CITY OF MARYVILLE'S POSITION CLASSIFICATION-COMPENSATION PLAN.

7. CONSIDERATION OF A RESOLUTION DIRECTING THE ELECTRIC SYSTEM TO MAKE TAX EQUIVALENT PAYMENTS TO TAXING JURISDICTIONS IN THE SERVICE AREAS OF THE ELECTRIC SYSTEM FOR FISCAL YEAR 2024.
8. CONSIDERATION OF A MOTION TO DECLARE CERTAIN ITEMS AS SURPLUS AND TO AUTHORIZE THEIR DISPOSAL.



CITY OF MARYVILLE
400 West Broadway
Maryville, TN 37801
(865) 273-3401

PUBLIC HEARING ITEM BACKGROUND

1. A PUBLIC HEARING REGARDING AN ORDINANCE TO AMEND §14-214 OF TITLE 14 OF THE MARYVILLE MUNICIPAL CODE, THE ZONING AND LAND USE ORDINANCE, REGARDING REVIEW REQUIREMENTS OF ACCESSORY STRUCTURES FOR RESIDENTIAL PROPERTIES.

A) Introduction: Development Services is requesting an amendment to §14-214 of the Zoning and Land Use Ordinance to allow for larger residential accessory structures to be permitted without requiring approval of a special exception by the Board of Zoning Appeals.

There have been 40 special exception cases heard by BZA since 2018 for either height over 15 feet, area over 600 square feet, or both. All were approved, as submitted. Slightly larger accessory structures should be permitted by right, to eliminate the extra time, cost and process involved for approval of certain smaller residential accessory structures.

The Maryville Municipal Planning Commission voted to recommend the proposed amendment at their meeting on November 20, 2023.

B) Financial Impact of Action: None.

C) Impact of Action on Other Departments/Agencies: None.

D) Proposed Action:

- Public Hearing
- First Reading



CITY OF MARYVILLE
400 West Broadway
Maryville, TN 37801
(865) 273-3401

AGENDA ITEM BACKGROUND

1. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO AMEND THE ZONING MAP OF THE CITY OF MARYVILLE, TENNESSEE BY REZONING PARCELS 001.00, 002.00, 003.00, 004.00, 005.00, 006.00, 007.00, 008.00, 009.00, 010.01, 010.02, AND 010.00 ON BLOUNT COUNTY TAX MAP 047B GROUP H, LOCATED OFF EAST LINCOLN ROAD, FROM OFFICE AND RESIDENTIAL TO BUSINESS AND TRANSPORTATION

A) Introduction: The City of Maryville’s Development Services Office is requesting rezoning of properties along the southeast side of East Lincoln Road, between N. Fifth Street and Seventh Street, from Residential and Office to Business and Transportation.

The properties included in the rezoning are a mixture of commercial and single-family residential and equal approximately 3.33 acres in size cumulatively. The current zoning districts consist of Office and Residential, which are inconsistent with the type of commercial uses existing along East Lincoln Road and the commercial traffic generated by Alcoa’s General Business Zoning District across the street. The Office District is designed for limited commercial use, and the Residential zoning is the City’s standard single-family zoning district, which does not allow commercial enterprises nor special exceptions for such.

The rezoning, if completed, will bring current nonconforming commercial business along East Lincoln Road into conformity with the City’s Zoning and Land Use Ordinance, create consistency with Alcoa’s General Business Zoning District across East Lincoln Road, and be in harmony with the City’s Future Land Use Map – which designates this and the surrounding area as Mixed Use. The rezoning will also allow various residential uses by right/special exception and current single-family residences to exist under the non-conforming section of the Zoning and Land Use Ordinance.

The Maryville Municipal Planning Commission reviewed this request at their meeting on October 16, 2023, and recommended approval as presented.

B) Financial Impact of Action: None at present. When the property is redeveloped, it will be subject to the commercial property tax rate.

C) Impact of Action on Other Departments/Agencies: None.

D) Proposed Action:

- Second reading

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF MARYVILLE, TENNESSEE BY REZONING PARCELS 001.00, 002.00, 003.00, 004.01, 004.00, 005.00, 006.00, 007.00, 008.00, 009.00, 010.01, 010.02, AND 010.00 ON BLOUNT COUNTY TAX MAP 047B GROUP H LOCATED ON EAST LINCOLN ROAD FROM OFFICE AND RESIDENTIAL TO THE BUSINESS AND TRANSPORTATION DISTRICT

WHEREAS, the Council of the City of Maryville, Tennessee desires to amend the Zoning Map of the City of Maryville, Tennessee; and

WHEREAS, the Future Land Use Map of the City of Maryville identifies this property as Mixed Use and the Business and Transportation district is consistent with the land use designation and current uses; and

WHEREAS, the Maryville Municipal Planning Commission has heard, reviewed, and recommended that this amendment be approved by the Council of the City of Maryville; and

WHEREAS, the Council of the City of Maryville conducted a public hearing regarding this matter; and

WHEREAS, the rezoning advances the public health, safety and welfare of the City of Maryville.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE as follows:

SECTION 1. That parcels 001.00, 002.00, 003.00, 004.01, 004.00, 005.00, 006.00, 007.00, 008.00, 009.00, 010.01, 010.02, and 010.00 on Blount County Tax Map 047B Group H which follow existing tract lines and as shown on the attached Exhibit now zoned Office and Residential be rezoned to the Business and Transportation district. Said parcels being designated as Mixed Use on the current Future Land Use Map.

SECTION 2. That the provisions of this Ordinance shall be effective from and after its final passage, the public welfare requiring it.

ADOPTED this _____ day of _____, 2023.

Mayor

ATTEST:

City Recorder

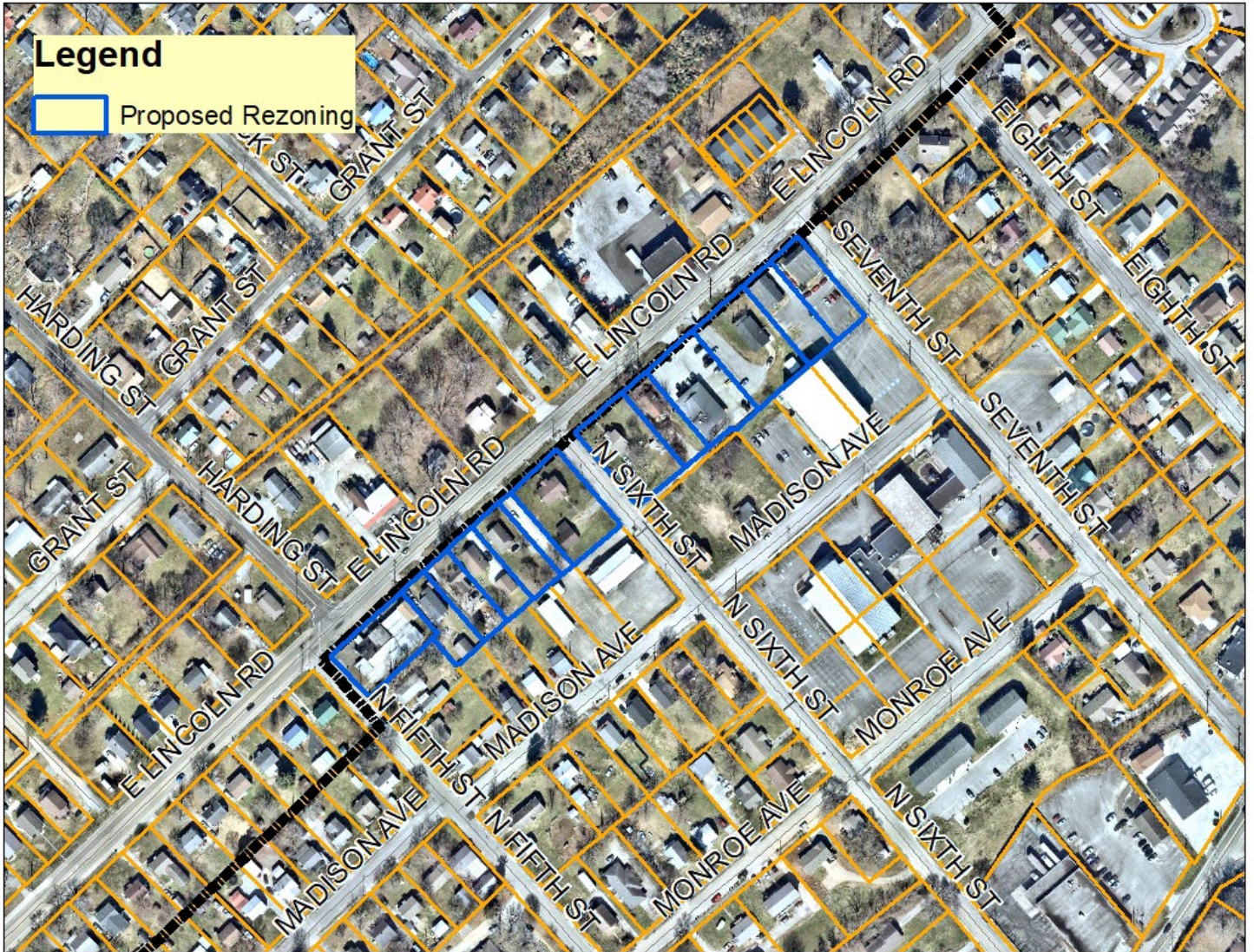
APPROVED AS TO FORM:

City Attorney

Passed 1st reading on this _____ day of _____, 2023 _____
City Recorder

Passed 2nd reading on this ____ day of _____, 2023 _____
City Recorder

Exhibit:





CITY OF MARYVILLE
400 West Broadway
Maryville, TN 37801
(865) 273-3401

AGENDA ITEM BACKGROUND

2. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR ELECTRIC SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.

A) Introduction: To ensure the fiscal solvency of the Electric system, adjustments to the Utility's rates and charges are necessary.

B) Financial Impact of Action: The customer charge for electric will increase \$3.

C) Impact of Action on Other Departments/Agencies: Approval of the Electric rate schedule provides the necessary means to adequately operate and maintain the system.

D) Staff Recommendation: Approval- 2nd Reading in conjunction with TVA approval.

ORDINANCE NO. _____

AN ORDINANCE TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR ELECTRIC SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.

WHEREAS, revenues and expenses of the City’s Electric system are budgeted on an annual basis to ensure fiscal solvency of the Utility;

WHEREAS, the City Council of the City of Maryville establishes rates and charges to fund expenses and capital improvements necessary to adequately operate and maintain its Electric system;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE, as follows:

SECTION 1. That the City of Maryville Electric rates and charges be adjusted as specified in the attached Electric Rate Schedule effective with the billing cycle for the month of January 2024.

SECTION 2. That the provisions of this Ordinance shall be effective from and after its final passage, the public welfare requiring it.

ADOPTED this _____ day of _____, 2023.

Mayor

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney

Passed 1st reading on this _____ day of _____, 2023

City Recorder

Passed 2nd reading on this _____ day of _____, 2023

City Recorder

City Of Maryville
Electric Rates
Effective November 1, 2023

Residential Rates - Schedule RS

Customer Charge:	\$10.92 per month	
Energy Charge:	All kWh	\$0.09654 per kWh

Commercial - General Power Rate - Schedule GSA

GSA-1 Usage under 50kW and/or kWh usage under 15,000

Customer Charge:	\$16.37 per month	
Energy Charge:	All kWh	\$0.10665 per kWh

GSA-2 Usage over 50kW but not more than 1,000 kW and/or kWh usage equal to or greater than 15,000

Customer Charge:	\$54.53 per month	
Energy Charge:	First 15,000 kWh	\$0.10849 per kWh
	Additional kWh	\$0.06535 per kWh
Demand Charge:	First 50 kW	No Charge
	Over 50 kW	\$13.44 per kW

GSA-3 Usage over 1,000 kW but not more than 5,000 kW

Customer Charge:	\$163.66 per month	
Energy Charge:	All kWh	\$0.06525 per kWh
Demand Charge:	First 1,000 kW	\$13.75 per kW
	1,001 to 5,000 kW	\$15.29 per kW

Rates for larger consumers are available upon request at 865-273-3456.

Outdoor Light Rates

Type	kWh	Description	
A	70	Mercury Vapor 175W	\$7.48 per month
B	155	Mercury Vapor 400W	\$14.52 per month
C	45	HP Sodium 100W Security Light	\$7.13 per month
E1	111	HP Sodium 250W Security Light	\$12.29 per month
E2	111	HP Sodium 250W Flood Light	\$12.29 per month
J	25	LED 68W	\$7.88 per month
K	42	LED 116W	\$11.46 per month
		Pole Rental	\$3.00 per month



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AGENDA ITEM BACKGROUND

3. CONSIDERATION OF AN ORDINANCE ON SECOND READING TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR WATER AND WASTEWATER SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.

A) Introduction: To ensure the fiscal solvency of the Water & Wastewater system, adjustments to the Utility's rates and charges are necessary.

B) Financial Impact of Action: The customer charge for water and sewer will increase \$5 each.

C) Impact of Action on Other Departments/Agencies: Approval of Water & Wastewater rate schedule provides the necessary means to adequately operate and maintain the system.

D) Staff Recommendation: Approval- 2nd Reading

ORDINANCE NO. _____

AN ORDINANCE TO ADOPT ADJUSTMENTS TO THE RATES AND CHARGES FOR WATER AND WASTEWATER SERVICES FOR THE CITY OF MARYVILLE EFFECTIVE WITH THE BILLING CYCLE FOR THE MONTH OF JANUARY 2024.

WHEREAS, revenues and expenses of the City’s Water & Wastewater system are budgeted on an annual basis to ensure fiscal solvency of the Utility;

WHEREAS, the City Council of the City of Maryville establishes rates and charges to fund expenses and capital improvements necessary to adequately operate and maintain its Water & Wastewater system;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE, as follows:

SECTION 1. That the City of Maryville Water & Wastewater rates and charges be adjusted as specified in the attached Water & Wastewater Rate Schedule effective with the billing cycle for the month of January 2024.

SECTION 2. That the provisions of this Ordinance shall be effective from and after its final passage, the public welfare requiring it.

ADOPTED this _____ day of _____, 2023.

Mayor

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney

Passed 1st reading on this _____ day of _____, 2023 _____
City Recorder

Passed 2nd reading on this _____ day of _____, 2023 _____
City Recorder

**CITY OF MARYVILLE
WATER & WASTEWATER RATE SCHEDULE**

Effective January 1, 2024

Water Rates:

Water Usage (per thousand gallons)	Inside	Outside
First 1,500 gallons or less	\$15.05	\$20.08
Additional gallons per thousand gallons	\$3.29	\$4.94

Fire Sprinkler Line Service:	Size	Charge
	5/8"	\$ 5.02
	1"	\$ 7.15
	2"	\$12.24
	4"	\$19.53
	6"	\$29.26
	8"	\$43.94
	10"	\$62.58
	12"	\$98.88

Fire Lines that are metered will be charged \$3.51 per thousand gallons consumed (in City) and \$5.25 per thousand gallons consumed (outside City).

For multiple units on the sprinkler line, the monthly charge will be \$14.00 per unit.

Sewer Rates:	Inside	Outside
Residential		
Customer Charge	\$18.82	\$24.73
Per thousand gallons of metered water	\$ 4.37	\$ 6.54

15,000 gallon cap maximum for sewer charges

	\$84.37	\$122.83
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Non-Residential		
Customer Charge	\$18.82	\$24.73
Per thousand gallons of metered water	\$ 5.01	\$ 7.52

Flat Rate Sewer Service		
Single Family Dwelling	\$36.29	\$50.94
Multi Family Dwelling		
Customer Charge	\$18.82	\$24.73
Dwelling Charge	\$20.67	\$31.01

Tap Fees

Water:

	<u>Service Line and Meter Set</u>	<u>Mainline Tap</u>
5/8"	\$ 545	N/A
1"	\$ 975	N/A
2"	\$4,200	\$2,100

Above 2" fee based on estimate from the Water and Sewer Department (WSD). Payment due prior to installation.

Irrigation meter surcharge is \$1000 in addition to above Service Line and Meter Set fee.

Tie-Ins and Fire Line Taps (6", 8", 10", 12") \$3,150

Water Inspection Fee- \$32.00 (Replacement Line Only. Inspection of new hookup included in tap fee.)

Sewer:

Residential & Non-residential

City Installed	\$ 879
Customer Exposed	\$ 148
Sewer Line Extension	(At cost)

Sewer Line Extension surcharge within Westwood \$3,272

Sewer Inspection Fee- \$32.00 (Replacement Line Only. Inspection of new hookup included in tap fee.)

Unmetered condensation from commercial HVAC units which flow into the sanitary sewer will be billed at the commercial sewer rate. The monthly charge is determined using an average number of gallons as calculated by an architect and submitted to WSD for review.

Fees and Charges for Backflow Meters and Grease Traps:

Backflows:

Residential

5/8"-1"	\$ 4.83 /month
1 ¼"-2"	\$ 5.41 /month
Over 2"	\$ 6.66 /month

Non-Residential

5/8"-1"	\$9.00 /month
1 ¼"-2"	\$12.08 /month
2 ½"-4"	\$18.16 /month
4 ½"-6"	\$30.16 /month
Over 6"	\$42.25 /month

Grease Traps: \$12.05/month

Re-inspections \$58/hour

Note:

Re- inspections for backflow meters and grease traps are required when a device fails its routine annual test and inspection. In addition to the annual fee, a charge of \$58 per hour, with a minimum of one (1) hour charged per inspection, shall be assessed for each follow-up visit. No charge will be assessed for additional inspections made at the discretion of the City's Inspector.

Industrial Pretreatment Discharge

\$3.51 per 100 gallons of average daily process discharge with a minimum fee of \$160

Septage Waste

Septage Waste Haulers Annual Permit Fee - \$129/truck

Septage Waste delivered to Regional Wastewater Treatment Plant- \$46.00 per thousand gallons

All rates are subject to appropriate sales tax



CITY OF MARYVILLE
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AGENDA ITEM BACKGROUND

4. CONSIDERATION OF AN ORDINANCE ON SECOND READING AMENDING THE ANNUAL OPERATING BUDGET OF THE CITY OF MARYVILLE, TENNESSEE FOR FISCAL YEAR 2024.

A) Introduction: In the course of the fiscal year, certain adjustments to the budget ordinance are necessary.

B) Financial Impact of Action: Changes to certain estimated revenues and budgeted appropriations as recommended by Staff.
Grant Capital Project Fund increase by \$200,000

C) Impact of Action on Other Departments/Agencies: Approval of budget amendment allows for budget revisions as described in attached ordinance.

D) Proposed Action: Approval- 2nd Reading

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE ANNUAL OPERATING
BUDGET OF THE CITY OF MARYVILLE, TENNESSEE FOR
FISCAL YEAR 2024**

WHEREAS, the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

WHEREAS, *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended;

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

WHEREAS, the budget ordinance is the legal document whereby the governing body appropriates funds and thereby gives the legal authority for expenditures of the City as required by state law;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE, as follows:

SECTION 1. The Grant Capital Project revenue and appropriation budget will be adjusted as shown below:

	Revenue Amount	Appropriation Amount
Grant Funds	\$100,000	
Transfer from General Fund	100,000	
Wayfinding Signs		\$200,000
Total Change	\$200,000	\$200,000

The city was awarded a grant in the amount of \$100,000 with a city match of \$100,000 for the creation and installation of wayfinding signs in the downtown Maryville area. For FY 24, this project was originally budgeted in the Capital Projects Fund for \$100,000 with funding being provided 100% via a Transfer from General Fund. This transfer will now be redirected to the Grant Capital Project Fund for the city's match.

SECTION 3. That the provisions of this Ordinance shall be effective from and after its final passage, the public welfare requiring it.

ADOPTED this _____ day of _____, 2023.

Mayor

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney

Passed 1st reading on this _____ day of _____, 2023 _____
City Recorder

Passed 2nd reading on this _____ day of _____, 2023 _____
City Recorder



CITY OF MARYVILLE
400 West Broadway
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(865) 273-3401

AGENDA ITEM BACKGROUND

5. CONSIDERATION OF AN ORDINANCE ON FIRST READING TO AMEND §14-214 OF TITLE 14 OF THE MARYVILLE MUNICIPAL CODE, THE ZONING AND LAND USE ORDINANCE, REGARDING REVIEW REQUIREMENTS OF ACCESSORY STRUCTURES FOR RESIDENTIAL PROPERTIES.

A) Introduction: Development Services is requesting an amendment to §14-214 of the Zoning and Land Use Ordinance to allow for larger residential accessory structures to be permitted without requiring approval of a special exception by the Board of Zoning Appeals.

There have been 40 special exception cases heard by BZA since 2018 for either height over 15 feet, area over 600 square feet, or both. All were approved, as submitted. Slightly larger accessory structures should be permitted by right, to eliminate the extra time, cost and process involved for approval of certain smaller residential accessory structures.

The Maryville Municipal Planning Commission voted to recommend the proposed amendment at their meeting on November 20, 2023.

B) Financial Impact of Action: None.

C) Impact of Action on Other Departments/Agencies: None.

D) Proposed Action:

- Public Hearing
- First Reading

ORDINANCE NO. _____

AN ORDINANCE TO AMEND §14-214 OF TITLE 14 OF THE MARYVILLE MUNICIPAL CODE, THE ZONING AND LAND USE ORDINANCE, REGARDING REVIEW REQUIREMENTS OF ACCESSORY BUILDINGS FOR RESIDENTIAL PROPERTIES.

WHEREAS, the Zoning and Land Use Ordinance requires approval of a special exception by the Board of Zoning Appeals for accessory structures over 600 square feet in ground floor area or over 15 feet in height; and

WHEREAS, forty special exception requests for accessory structures have been approved by the Board of Zoning Appeals since June of 2018, with none being denied; and

WHEREAS, slightly larger accessory structures should be permitted by right, to eliminate the extra time, cost and process involved for approval of certain smaller residential accessory structures; and

WHEREAS, the Maryville Municipal Planning Commission has heard, reviewed and recommended that this amendment be approved by the Council of the City of Maryville; and

WHEREAS, in accordance with Tennessee Code Annotated (TCA) §13-7-203(a) the Council of the City of Maryville conducted a public hearing regarding this matter; and

WHEREAS, the amendment advances the public health, safety and welfare of the City of Maryville.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE, as follows:

SECTION 1. That Title 14, Chapter 2, Section 14-214 Accessory building setback requirements, subsection (9)(e) is deleted in its entirety and replaced with the following:

(9)(e) The cumulative total of accessory structures shall not exceed nine hundred (900) square feet of ground floor area nor shall any accessory structure exceed eighteen (18) feet in height without a special exception permit granted by the board of zoning appeals.

SECTION 2. The provisions of this Ordinance shall be effective from and after its final passage, the public welfare requiring it.

ADOPTED this _____ day of _____ 2023.

Mayor

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney

Passed 1st reading on this ____ day of _____, 2023 _____
City Recorder

Passed 2nd reading on this ____ day of _____, 2023 _____
City Recorder



CITY OF MARYVILLE
400 West Broadway
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AGENDA ITEM BACKGROUND

6. CONSIDERATION OF A RESOLUTION AMENDING THE CITY OF MARYVILLE'S POSITION CLASSIFICATION-COMPENSATION PLAN.

A) Introduction:

A comprehensive review of the City of Maryville classification / compensation plan indicated certain positions should be updated to meet market and workforce demand.

- a. Auto Parts Clerk should be reclassified up two skill levels and be retitled Fleet Warehouse Coordinator.
- b. Purchasing Agent should be retitled "Buyer and Strategic Sourcing Specialist" to reflect the duties and purpose of the position. This position will remain in skill level 13.

Staff also proposes a new position:

- a. "Software Application/ I.T. Support Specialist" will be added to skill level 9. This position will maintain and support software and related equipment and systems as well as provide software end user support and training. This position will serve as liaison between end-users and software vendor support.

B) Financial Impact of Action: Due to an unfilled vacancy, the proposed position classification-compensation plan changes will be absorbed in the current budget without additional financial impact.

C) Impact of Action on Other Departments/Agencies: The addition of a Software Application/I.T. Support Specialist will improve efficiency of citywide processes by supporting software applications and computer hardware end users. With the transition to MUNIS software in payroll, human resources, finance, and fleet, the demand on the I.T. department for support has greatly increased, with more to come. In addition to the increased requests for application assistance, the IT department has had an increase in calls for general support due to the increase of end users. The need for a designated position to document troubleshooting resolutions, and ongoing training will be essential to the long-term success of the application. This will also allow all support tickets that need registered with MUNIS support to be managed from one area which will avoid duplication of tickets being entered from various departments and allow for consistent documentation to be established. This position will also provide much needed assistance on the I.T. Helpdesk and become the first line of support for incoming calls. This will allow specialized IT staff to remain focused on critical functions while also ensuring that every phone call for support is answered and every ticket assigned promptly.



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D) Proposed Action:

Approve resolution.

RESOLUTION NO. _____

A RESOLUTION AMENDING THE CLASSIFICATION-COMPENSATION PLAN OF THE CITY OF MARYVILLE, TENNESSEE.

WHEREAS, it is the responsibility of the City Council of the City of Maryville, Tennessee to maintain the position classification-compensation system; and,

WHEREAS, said plans have to be updated from time to time to reflect market and functional changes; and,

WHEREAS, it is now necessary to make changes to the position classification-compensation plan.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MARYVILLE, TENNESSEE, the following;

SECTION 1. That in accordance with Title 4, Section 201 of the Maryville Municipal Code, the position classification-compensation plan of the City of Maryville is hereby amended.

SECTION 2.

- a. The position of Auto Parts Clerk is hereby retitled Fleet Warehouse Coordinator and removed from skill level 5 and added to skill level 7; and
- b. The position of Purchasing Agent is hereby retitled Buyer and Strategic Sourcing Specialist; and
- c. The new position of Software Application / I.T. Support Specialist is hereby added to skill level 9.

SECTION 3. That this resolution becomes effective immediately upon its adoption.

ADOPTED this ____ day of _____, 2023.

Mayor

Attest:

City Recorder

Approved as to form:

City Attorney



CITY OF MARYVILLE
400 West Broadway
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AGENDA ITEM BACKGROUND

7. CONSIDERATION OF A RESOLUTION DIRECTING THE ELECTRIC SYSTEM TO MAKE TAX EQUIVALENT PAYMENTS TO TAXING JURISDICTIONS IN THE SERVICE AREAS OF THE ELECTRIC SYSTEM FOR FISCAL YEAR 2024.

A) Introduction:

Chapter 84, Public Acts of 1987 directs a municipality's governing body to make tax equivalent payments to taxing jurisdictions in the service areas of the Electric System. The data has been supplied and calculations of tax equivalents payable for fiscal year 2024 have been made in accordance with said Act. The Act also requires that a resolution be adopted by the municipality's governing body by the end of the calendar year for the next fiscal year.

B) Financial Impact of Action:

Funds totaling \$1,094,285 will be transferred to City General Fund and payments to Blount County will be made totaling \$317,695. Total outlay from Electric System will be \$1,411,980. This is a decrease of \$186,555 from the previous fiscal year using a three-year average of revenue and FY23 Plant in Service to calculate Total Tax Equivalent. This decrease is mainly due to the decrease of the City and County tax rates.

C) Impact of Action on Other Departments/Agencies:

None

D) Proposed Action:

Staff recommends consideration based on the information provided.

RESOLUTION NO. _____

**A RESOLUTION DIRECTING PAYMENT OF TAX
EQUIVALENT FOR THE FISCAL YEAR BEGINNING JULY 1,
2023**

WHEREAS, Chapter 84, Public Acts of 1987, directs a municipality's governing body to make tax equivalent payments to taxing jurisdictions in the service areas of the electric system; and

WHEREAS, the necessary data has been supplied by the electric system of the City of Maryville and calculations of tax equivalents payable have been made in accordance with the provisions of Chapter 84, Public Acts of 1987 and other relevant contracts between the taxing jurisdictions;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Councilmen of the City of Maryville, Tennessee, as follows:

SECTION 1: The electric system of the City of Maryville is hereby directed to pay the following amounts of tax equivalents to the respective taxing jurisdictions for the fiscal year beginning July 1, 2023;

<u>Jurisdictions</u>	<u>Amount</u>
City of Maryville	\$ 1,094,285
Blount County	\$ <u>317,695</u>
Total In-Lieu of Tax Payable	\$ 1,411,980

SECTION 2. That this Resolution shall become effective on this _____ day of _____, 2023.

Mayor

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney



CITY OF MARYVILLE
400 West Broadway
Maryville, TN 37801
(865) 273-3401

AGENDA ITEM BACKGROUND

8. CONSIDERATION OF A MOTION TO DECLARE CERTAIN ITEMS AS SURPLUS AND TO AUTHORIZE THEIR DISPOSAL.

A) **Introduction:** Consideration of a motion to declare certain items as surplus and to authorize their disposal.

B) **Proposed Action:** Council is requested to consider a motion to declare certain items as surplus. The following items are no longer used or are a part of our equipment replacement schedule, and we believe that we can sell them at auction and make a substantial financial gain. The items are as follows:

1. Item: MPH Industries VIN 1M9US0818BD597013, speed trap trailer
2. AEP North America VIN 1A9S40J18B1872027, speed trap trailer

C) **Financial Impact of Action:** As these items are no longer being used, any funds received by their sale would be returned to the original funds source from which the items were obtained.

D) **Staff Recommendation:** Staff recommends approval.